Adult Services High Level Measures

HLM 2 - Number of unallocated cases at the end of the month (excluding reviews)

Legend:
- UCL (red)
- Mean (grey)
- LCL (red)
- Linear (Data) (black)

827

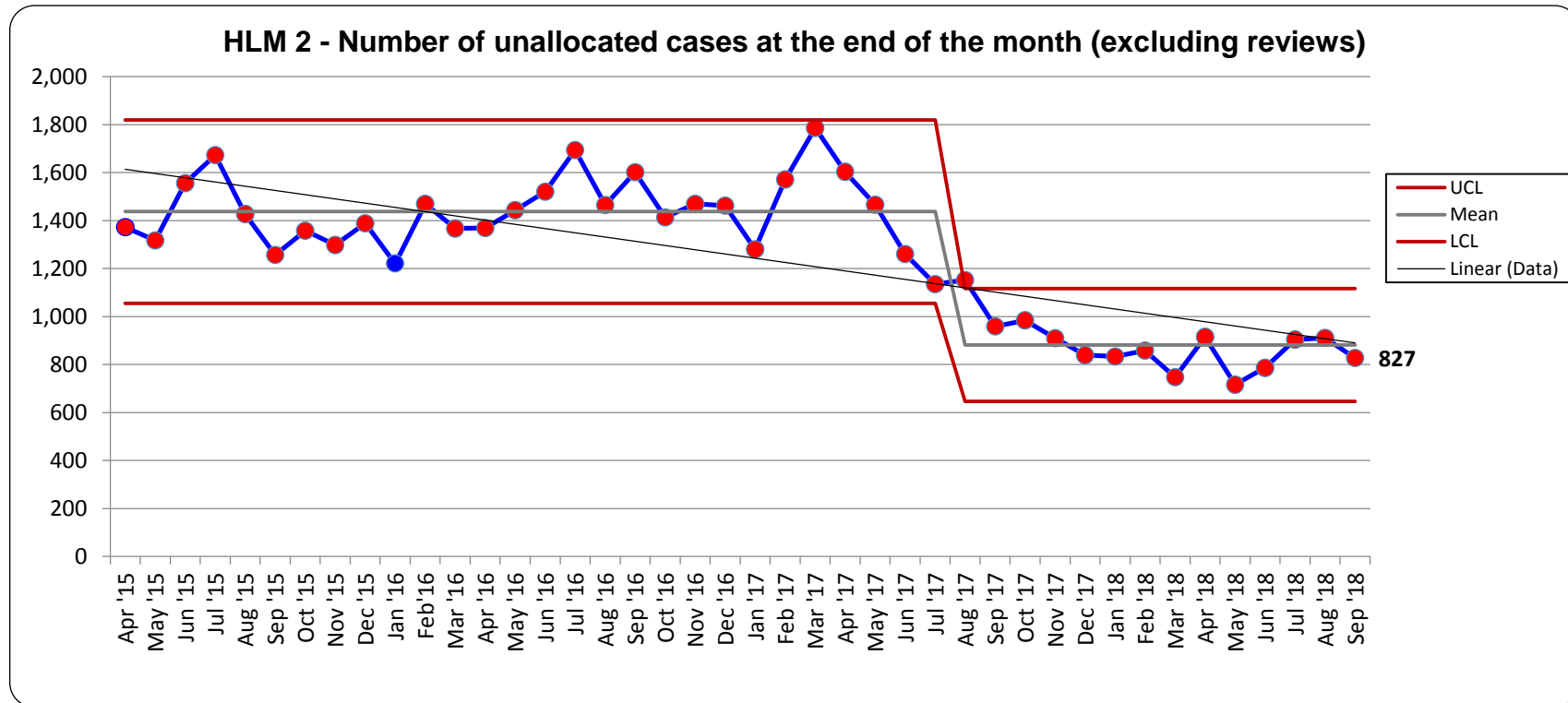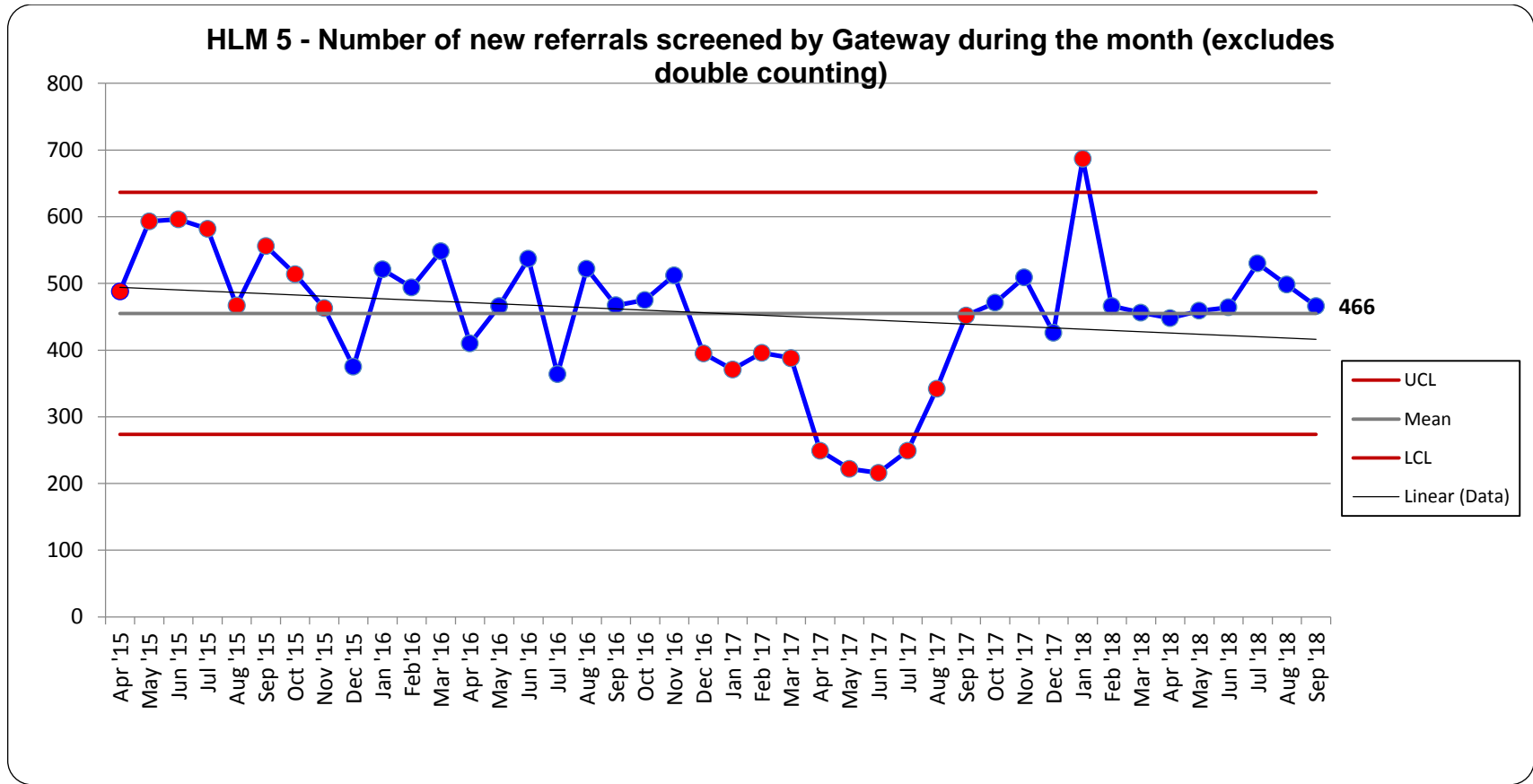**HLM 2 –** Numbers on waiting lists/unallocated for all teams at the end of each month excluding reviews. Please note that clients can be showing as unallocated for more than one team. Of the 827 unallocated cases for September 2018, 302 of these are currently receiving social work support/open to a team.
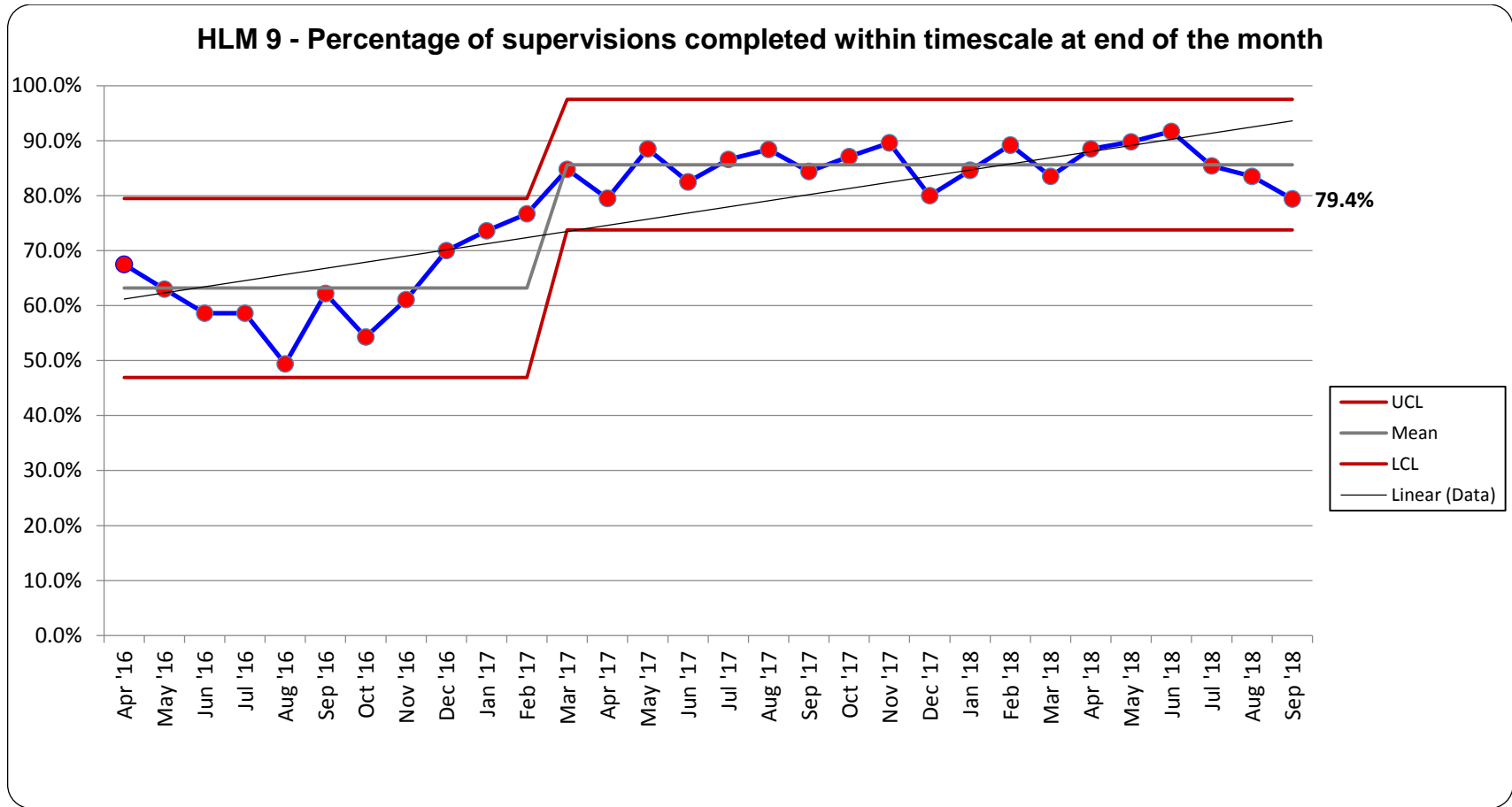
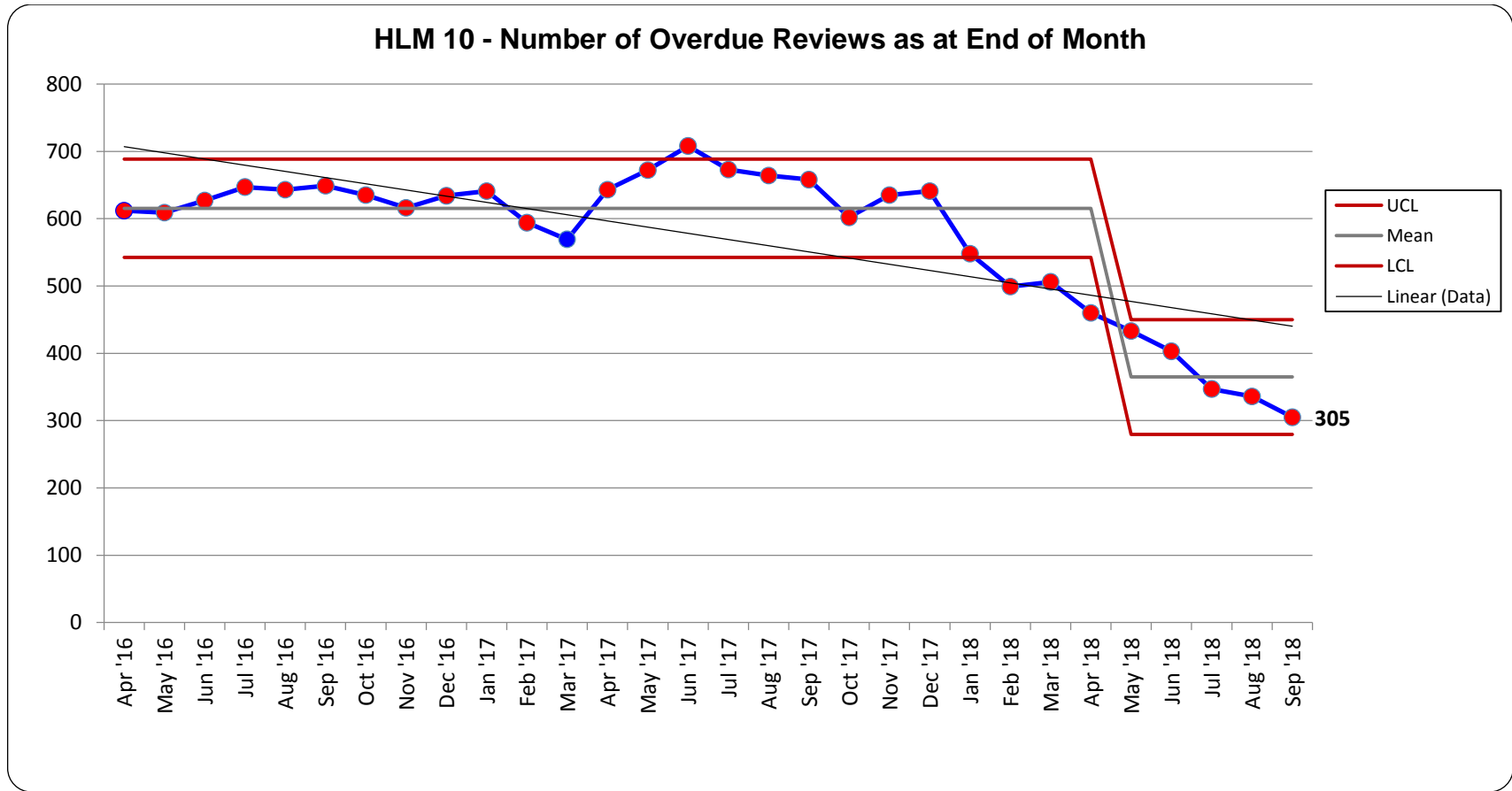**HLM 4 - Number of new referrals taken by Gateway during the month**

493

Legend: UCL, Mean, LCL, Linear (Data)
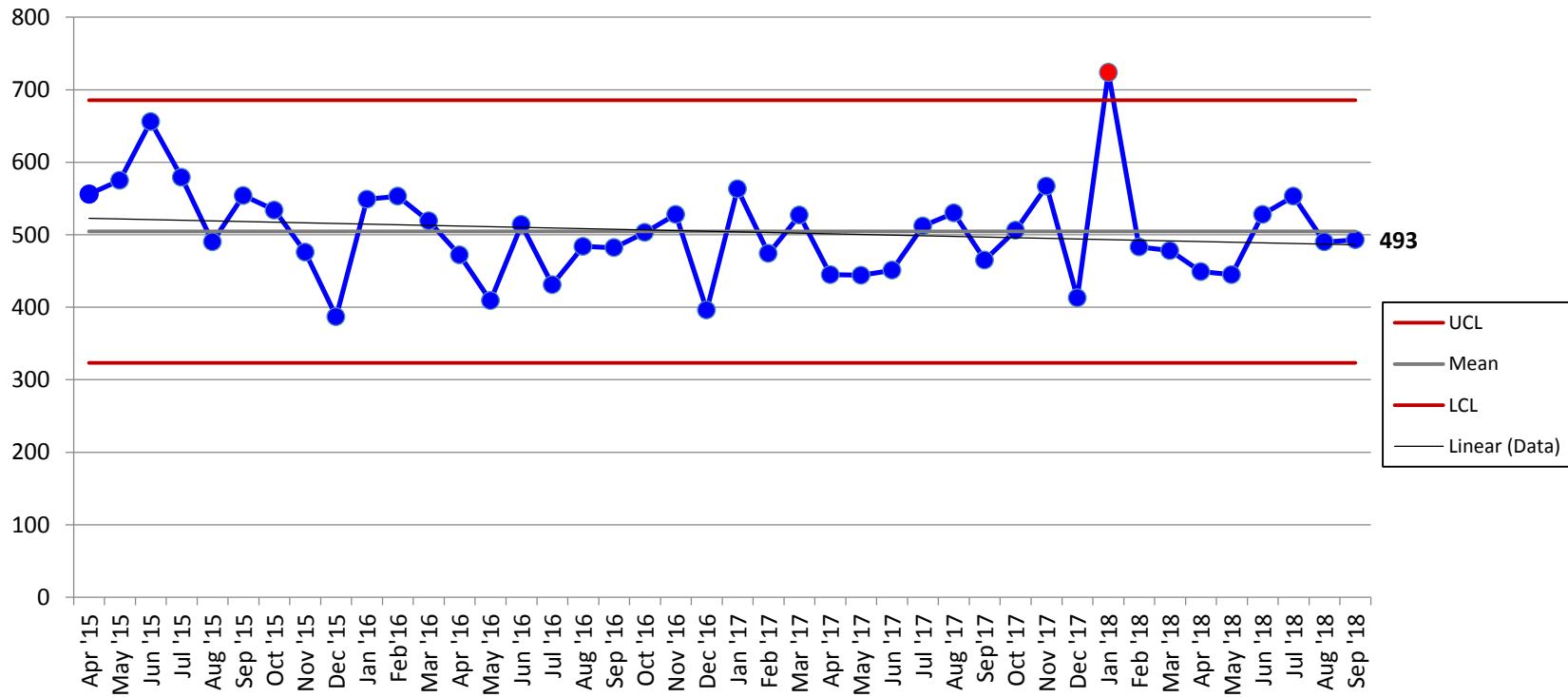
HLM 4 – New referrals taken by Gateway during the month. These are clients which are not open to us at the time of referral.

HLM 5 - Number of new referrals screened by Gateway during the month (excludes double counting)

466

Legend: UCL, Mean, LCL, Linear (Data)

X-axis: Apr '15, May '15, Jun '15, Jul '15, Aug '15, Sep '15, Oct '15, Nov '15, Dec '15, Jan '16, Feb '16, Mar '16, Apr '16, May '16, Jun '16, Jul '16, Aug '16, Sep '16, Oct '16, Nov '16, Dec '16, Jan '17, Feb '17, Mar '17, Apr '17, May '17, Jun '17, Jul '17, Aug '17, Sep '17, Oct '17, Nov '17, Dec '17, Jan '18, Feb '18, Mar '18, Apr '18, May '18, Jun '18, Jul '18, Aug '18, Sep '18

HLM 5 – New referrals screened to Adult Services teams (excluding double counting) by Gateway during the month. These are clients which are not open to us at the time of referral/screening. NB* the decrease between April 2017 and July 2017 can be attributed to an IT fault which unfortunately cannot be rectified by running retrospective reports.

HLM 9 - Percentage of supervisions completed within timescale at end of the month

79.4%

Legend:
- UCL
- Mean
- LCL
- Linear (Data)

HLM 9 – Percentage of completed supervisions of caseload holding staff within 28 working days at the end of each month.

HLM 10 - Number of Overdue Reviews as at End of Month

Legend:
- UCL (red)
- Mean (grey)
- LCL (red)
- Linear (Data) (thin black)

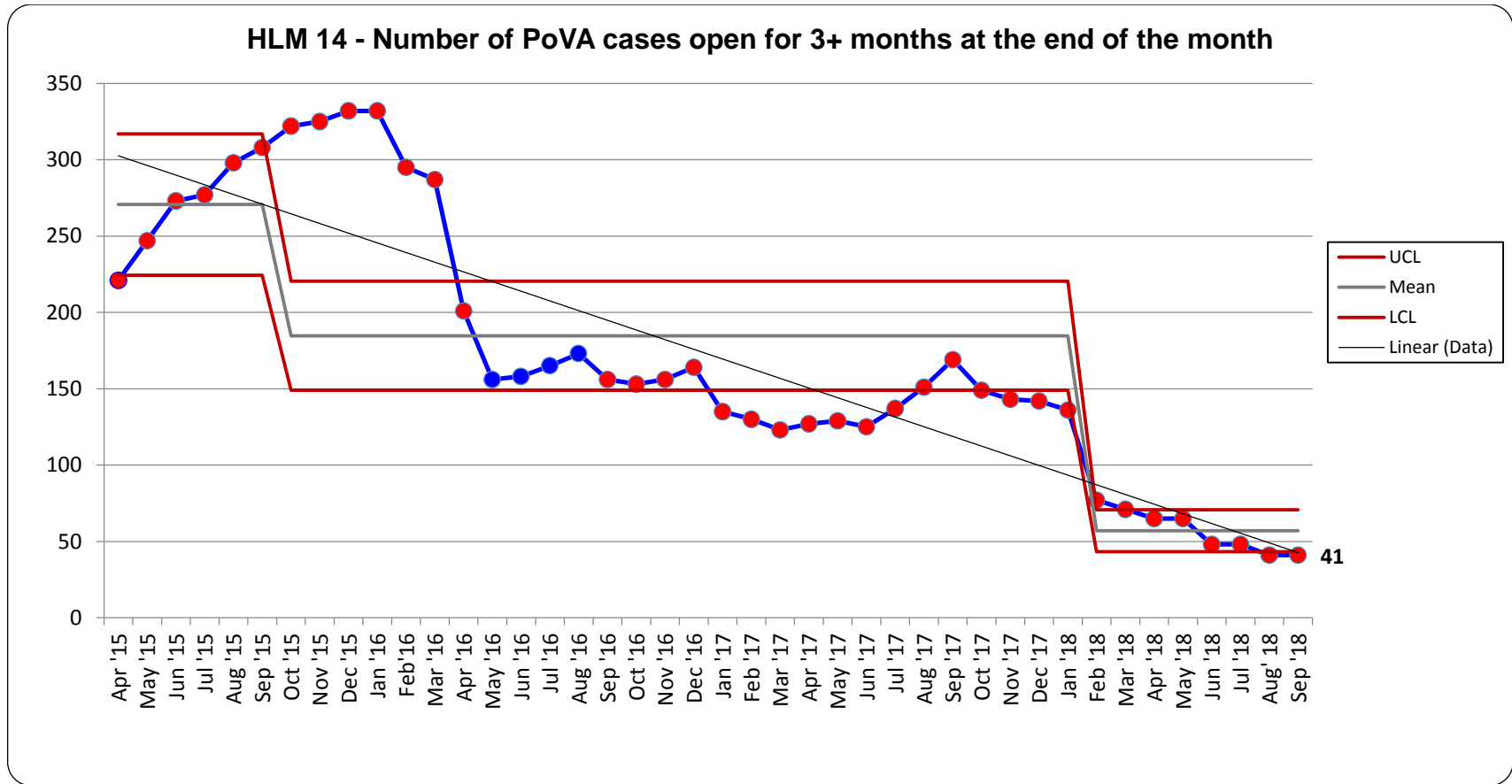Final data point labelled: **305**

HLM 10 – All reviews which are overdue / in the red at the end of each month. The data shows all reviews that are overdue as at a date and not just overdue for that particular month. (There is a statutory requirement to review service users care plans within a 12 month period).

HLM 12 - Brand new Out of County care home admissions during the month
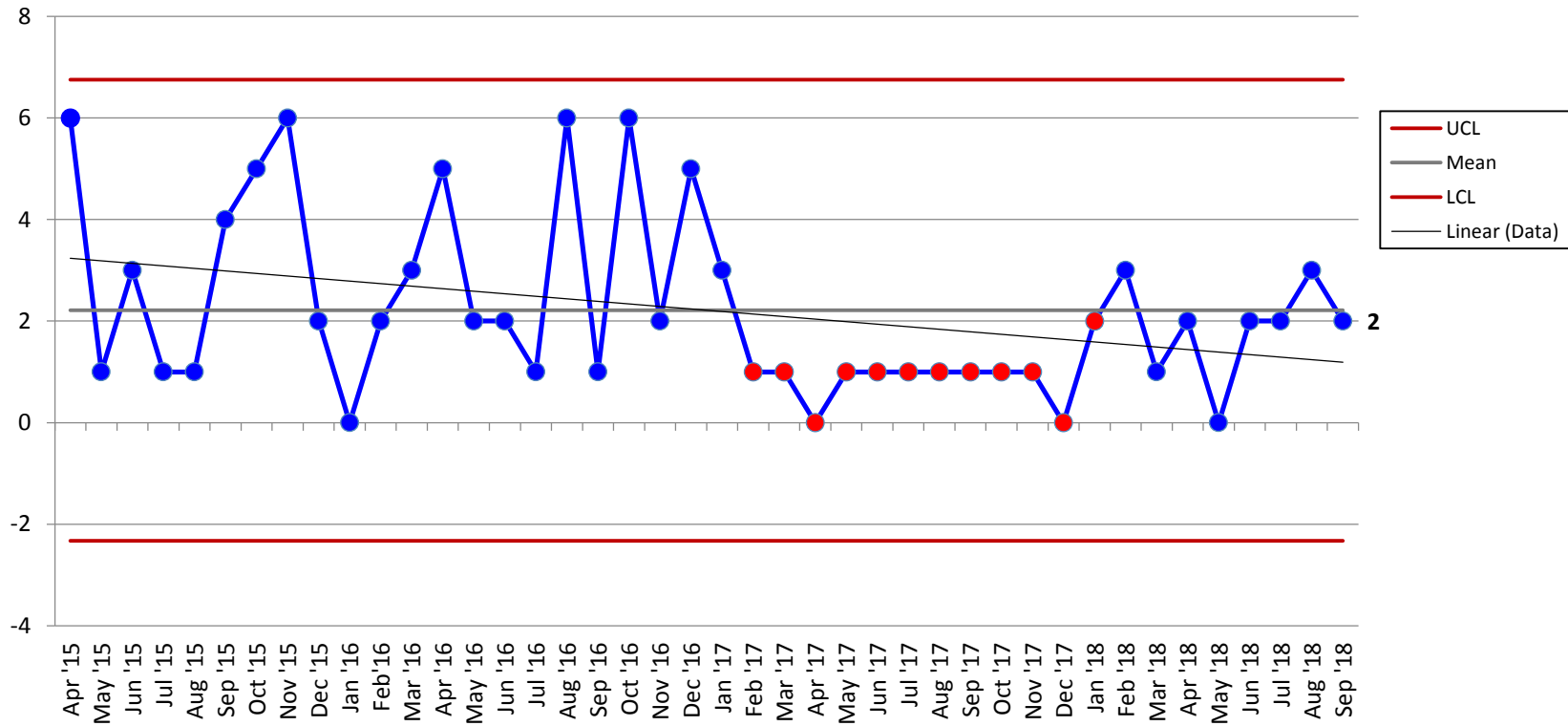
HLM 12 – Brand new residential and nursing care home **Out of County** admissions aged 18yrs+ during each month (Excludes Respite, Supported Living, Residential Reablement, in county and border homes).

HLM 14 - Number of PoVA cases open for 3+ months at the end of the month

Legend:
- UCL
- Mean
- LCL
- Linear (Data)

41

HLM 14 – Number of Protection of Vulnerable Adults (PoVA) cases open for 3+ months at the end of each month. This figure will decrease to 0 and cease to be a High Level Measure as a new Adults at Risk process has been in place from 1st September 2017 which replaces and is different to the 'old' PoVA process.